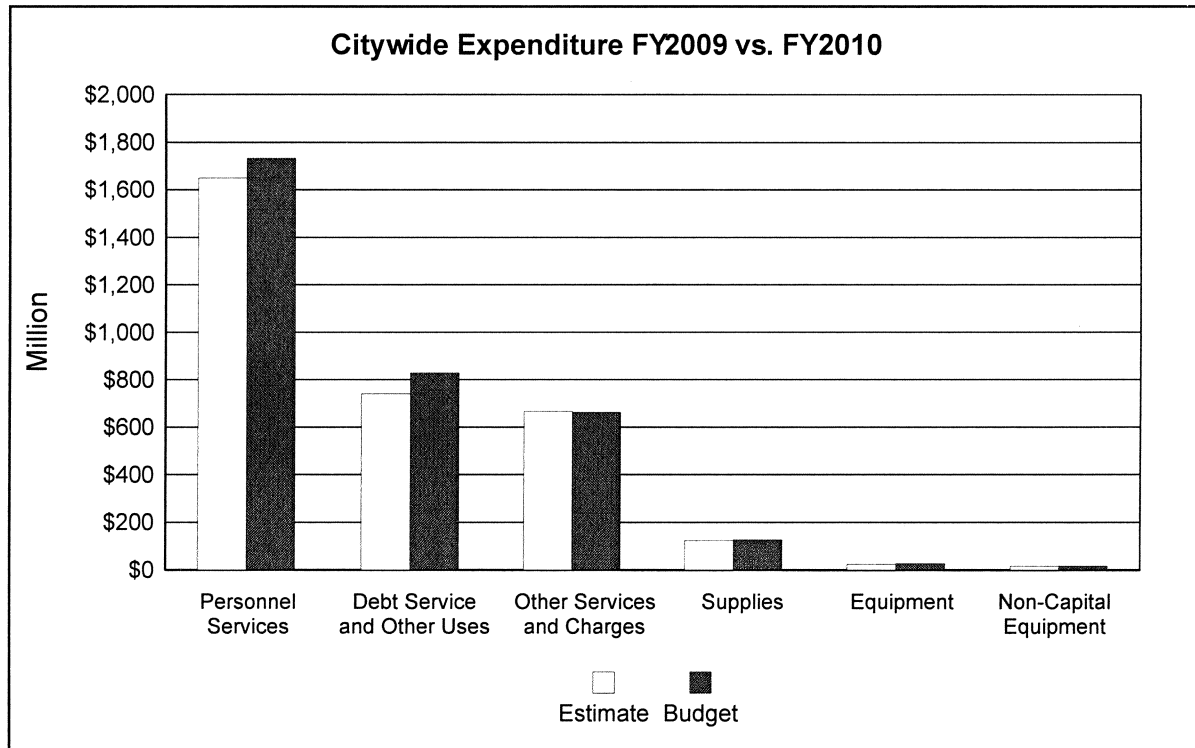


**TABLE III
CITYWIDE EXPENDITURE SUMMARY**

CITYWIDE EXPENDITURES BY CATEGORY (\$ in Million)						
Expenditure Category	FY2008 Actual	FY2009 Current Budget	FY2009 Estimate	FY2010 Budget	FY2010 vs. FY2009	% of Total
Personnel Services	1,526	1,663	1,649	1,732	5.03%	51.08%
Debt Service and Other Uses	720	761	741	828	11.74%	24.42%
Other Services and Charges	617	682	666	662	-0.60%	19.52%
Supplies	123	126	124	126	1.61%	3.72%
Equipment	19	47	24	27	12.50%	0.80%
Non-Capital Equipment	13	21	16	16	0.00%	0.47%
Total Expenditure	3,018	3,300	3,220	3,391	5.31%	100.00%



Note: This summary includes General, Special, Enterprise and Capital Project Fund; and excludes interfund transfers.